

Western's budget details

Here is a breakdown of the amounts provided in the Energy and Water Development Act by major program areas:

Construction, Rehabilitation, Operation and Maintenance

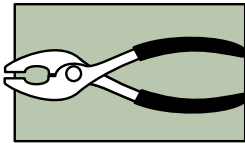
Program Direction:

\$104.5 million as requested to provide compensation and related expenses for our workforce, including salaries, benefits, travel and support services.



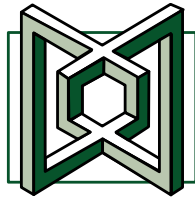
Operation and Maintenance:

\$35.1 million as requested to acquire supplies and materials necessary to respond to routine and emergency situations across Western's 16,854 circuit-mile interconnected high-voltage transmission system. Also provides for technical services, electrical and communications equipment replacements and additions and capitalized movable equipment.



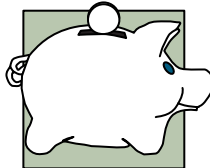
Construction and Rehabilitation:

\$26.8 million as requested to replace and upgrade components of the existing electrical system necessary to sustain reliable power delivery, ensure employee and public safety, protect the asset value of the system and minimize annual maintenance costs.



Purchase Power and Wheeling:

\$41.9 million was provided, even though the requested amount was zero. The \$41.9 million is \$12 million less than our anticipated need.



Utah Mitigation and Conservation

Account: \$5 million as requested will be deposited to the Utah



Construction, Rehabilitation, Operation and Maintenance

Program Direction

\$104.5

Operation and Maintenance

\$35.1

Construction and Rehabilitation

\$26.8

Purchase Power and Wheeling

\$41.9

Utah Mitigation and Conservation

\$5.0

Other budget highlights

Falcon/Amistad Project Const. and Rehabilitation

\$1.3

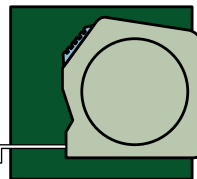
**FY2000
Budget
Highlights**

Reclamation, Mitigation and Conservation Account administered by the Utah Reclamation, Mitigation and Conservation Commission. The account ensures a level of environmental protection, mitigation and enhancement in connection with certain projects in Utah.

Other budget highlights

Falcon and Amistad Operating and Maintenance Fund:

The EWD Act provides \$1.3 million for continued operation and maintenance of the Falcon and Amistad powerplants (run by the International Boundary and Water Commission), as well as Western's marketing and fund-administration activities.



Projects not funded in the EWD Act:

The Colorado River Basin's Power Marketing Fund and the Colorado River Dam Fund finance certain projects and programs through permanent legislation. These projects are the Colorado River Storage Project, including Dolores and Seedsdakee; the Colorado River Basin Project, including the Central Arizona Project; the Fort Peck Project; and the Boulder Canyon Project.

